

**Continuing Statutory Service (Proposed Base Budget Reduction Targets) – Template 2**
**BOP 026**

Service name PATIENT SAFETY & QUALITY IMPROVEMENT (BBR 093)	Service description – please see over		
	<b>2015/16 £m</b>	<b>2016/17 £m</b>	<b>2017/18 £m</b>
Forecast before savings	4.244	4.356	4.349
Budgeted savings (cumulative)	0.000	0.000	0.000
Planned net expenditure <b>(Approved 2015 net budget)</b>	4.244	4.356	4.349
August 15 monitoring position	-0.744		
Demand variations (cumulative)		0.000	0.000
Price variations (cumulative)		0.000	0.000
Undeliverable savings (cumulative)	0.000	0.000	0.000
Loss of grant (cumulative)	0.000	0.000	0.000
<b>Revised Resource Requirement</b>	<b>3.500</b>	<b>4.356</b>	<b>4.349</b>
Additional savings target for approval (cumulative)	-0.100	-0.888	-0.963
<b>Revised proposed budget</b>	<b>3.400</b>	<b>3.468</b>	<b>3.386</b>
Proposed risk reserve provision (discrete year)		0.000	0.000
Policy Decisions needed to deliver the target savings	<p>Support the development of Lancashire Workforce Development Partnership (LWDP) which is currently owned by LCC into an independent company from April 2016. In doing so, cease the funding to subsidise the training to support the development of workforce in the care sector.</p> <p>Allocate the funding of Healthwatch in line with central government (DH) grants by April 2016. In doing so, cease the additional LCC funding to Health Watch from April 2016.</p> <p>A one-off recovery of unspent reserves from Healthwatch in 2015/16</p>		
Impact on service	<p>Lancashire Workforce Development Partnership (LWDP) is currently subsidised to provide training to the sector workforce. Ceasing the subsidy will lead to LWDP developing a full cost recovery model. Providers are required by the regulators to invest in training and development of their employees so it is anticipated that they will meet their requirements. We will monitor this closely through contract management of our providers.</p> <p>Additional funding to Healthwatch was made available by the council so that it can develop as an organisation. It is now in its third year of operation and it is anticipated that Healthwatch will develop a business model that is consistent with the funding envelop from Department of Health.</p>		
Actions needed to deliver the target savings	<ul style="list-style-type: none"> <li>• Serve notice on LWDP (contract ends May 16)</li> <li>• Revise the contract with Health Watch</li> <li>• Invest in quality monitoring system for the care sector (one licence off for 3 years) in partnership with the NHS.</li> <li>• Consult staff on proposal/ structure by 31<sup>st</sup> December 2015</li> <li>• Statutory consultation process with Trades Unions with respect to potential for redundancies, January 2016.</li> </ul>		
Equality Analysis	<a href="#">Click here to view document</a>		

**What does this service deliver?**

This service aims to improve patient safety and quality of health and care services across Lancashire. It delivers infection prevention and control advice, improvement of the uptake of vaccination, immunisation and screening programmes, reduction of avoidable mortality and supports the delivery of the assurance function of the County Council that the public health services in Lancashire are safe, effective, person centred, and well led. This service will also deliver advice to the six NHS clinical commissioning groups in Lancashire regarding these services where appropriate.

Contracts with Healthwatch and Lancashire Workforce Development Partnership (LWDP) are also managed through this service.

Development of a Quality Framework for Residential & Nursing Care in improving the quality and safety in residential and nursing homes.

LCC has a statutory responsibility to deliver national initiative such as the roll out of flu vaccinations to all front line staff and to make the vaccination available to all social care providers and eligible people also a duty to undertake a post infection review.

There are £40m of Public Health contracts which are monitored by this team. Under the Care Act this team must work to prevent provider failure and is within a safeguarding context to prevent abuse

Lead the research and development function of the service, supporting other HoS in research bids and academic partnerships to increase evidence based approaches.

Contributing to strategy development by using health indicators and evidence of effectiveness to identify changes in delivery by the NHS or local partners and the Health Equity and Partnership service and Early Help, Wellbeing and Prevention.